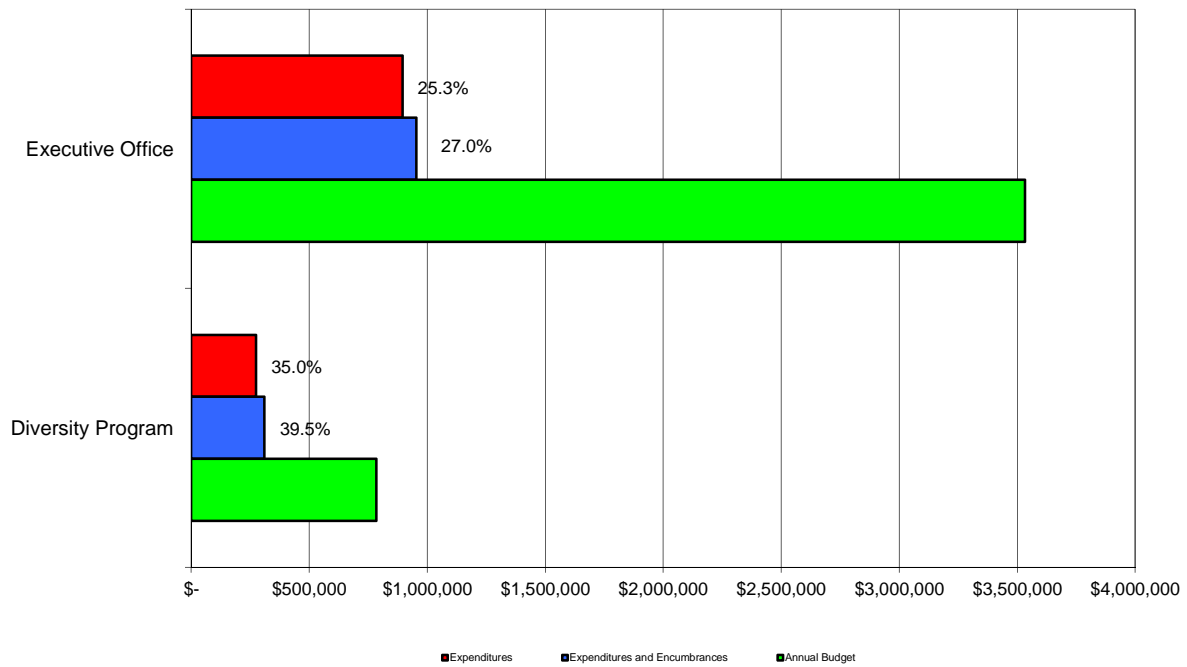


Executive Branch

2010-11 Second Quarter Budget Summary



Function	Annual Budget	Actual Expenditures	Expenditures and Encumbrances
Executive Office	\$ 3,533,577	\$ 895,579	\$ 954,241
Diversity Program	784,896	274,528	309,939
Total	\$ 4,318,473	\$ 1,170,107	\$ 1,264,181